

Year 1 energy report for JCB Compact Products

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CCL rate		100% (default = 100%, no exemption). CCL = 0.15 p/kWh for Gas											
Process usage		933333 kWh / month Calculated process usage: 701,413 kWh											
If space heating usage is known, enter it under Fuel Usage and put "0" in Process													
	Fuel Usage kWh	Heating kWh	Degree Days	Estimated usage without ENER.G			ENER.G Efficiency		Year 1 cost analysis (incl. CCL)				
				Base Year kWh	Degree Days	Y1 estimate kWh	Savings kWh	%	Tariff p/kWh	Actual spend	Estimated spend	Cost Saving	
Sep 2002	922,759	0	52	184,244	74	129,469	129,469	100%	0.8370	£0	£1,278	£1,278	
Oct 2002	1,125,724	192,391	171	218,045	74	503,860	311,470	62%	0.8370	£1,899	£4,973	£3,074	
Nov 2002	1,133,940	200,607	202	678,807	229	598,773	398,166	66%	0.9050	£2,116	£6,317	£4,201	
Dec 2002	1,437,382	504,049	300	805,110	366	659,926	155,877	24%	0.9050	£5,318	£6,962	£1,644	
Jan 2003	1,253,173	319,840	325	706,483	296	775,699	455,859	59%	0.9050	£3,374	£8,184	£4,809	
Feb 2003	1,698,110	764,777	301	629,603	235	806,428	41,651	5%	0.9050	£8,068	£8,508	£439	
Mar 2003	1,463,384	530,051	231	678,044	241	649,909	119,858	18%	0.9050	£5,592	£6,857	£1,265	
Apr 2003	1,222,883	289,550	172	378,217	181	359,410	69,860	19%	0.9050	£3,055	£3,792	£737	
May 2003	869,779	0	120	392,396	113	416,703	416,703	100%	0.9050	£0	£4,396	£4,396	
Jun 2003	1,126,104	192,771	36	79,958	59	48,788	-143,983	-295%	0.9050	£2,034	£515	£-1,519	
Jul 2003	737,496	0	20	255,092	43	118,647	118,647	100%	0.9050	£0	£1,252	£1,252	
Aug 2003	395,707	0	25	0	21	0	0	0%	0.9050	£0	£0	£0	
Total	13,386,442	2,994,037	1,955	5,005,997	1,932	5,067,613	2,073,577	41%		£31,456	£53,033	£21,576	

Notes

Degree Day data is based on a control temperature of 15.5°C

CO2 reduction this year so far **393.98** Tonnes

Estimated units represent Base Year actual figures, adjusted according to the ratio of Degree Days for both years

