

### Year 2 energy report for JCB Compact Products

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<b>CCL rate</b>	100% (default = 100%, no exemption). CCL = 0.15 p/kWh for Gas												
<b>Process usage</b>	1000000 kWh / month Calculated process usage: 1,007,809 kWh												
<i>If space heating usage is known, enter it under Fuel Usage and put "0" in Process</i>													
	Fuel Usage kWh	Heating kWh	Degree Days	Estimated usage without ENER.G			ENER.G Efficiency		Year 2 cost analysis (incl. CCL)				
				Base Year kWh	Degree Days	Y2 estimate kWh	Savings kWh	%	Tariff p/kWh	Actual spend	Estimated spend	Cost Saving	
Sep 2003	1,030,583	30,583	70	184,244	74	174,285	143,702	82%	0.9050	£323	£1,839	£1,516	
Oct 2003	1,308,910	308,910	191	218,045	74	562,791	253,882	45%	0.9676	£3,452	£6,290	£2,837	
Nov 2003	1,649,646	649,646	216	678,807	229	640,272	-9,374	-1%	0.9676	£7,260	£7,156	-£105	
Dec 2003	1,783,620	783,620	327	805,110	366	719,319	-64,301	-9%	0.9676	£8,758	£8,039	-£719	
Jan 2004	1,405,599	405,599	310	706,483	296	739,897	334,298	45%	0.9676	£4,533	£8,269	£3,736	
Feb 2004	594,578	0	282	629,603	235	755,524	755,524	100%	0.9676	£0	£8,444	£8,444	
Mar 2004			266	678,044	241								
Apr 2004			170	378,217	181								
May 2004			108	392,396	113								
Jun 2004			51	79,958	59								
Jul 2004			44	255,092	43								
Aug 2004			19	0	21								
<b>Total</b>	<b>7,772,935</b>	<b>2,178,357</b>	<b>2,054</b>	<b>5,005,997</b>	<b>1,932</b>	<b>3,592,089</b>	<b>1,413,732</b>	<b>39%</b>		<b>£24,326</b>	<b>£40,036</b>	<b>£15,710</b>	

**Notes**

Degree Day data is based on a control temperature of 15.5°C

CO2 reduction this year so far **268.61** Tonnes

Estimated units represent Base Year actual figures, adjusted according to the ratio of Degree Days for both years

