

Year 1 energy report for Lear Corporation

CCL rate 100% (default = 100%, no exemption). CCL = 0.15 p/kWh for Gas

	Fuel Usage kWh	Heating kWh	Degree Days	Estimated usage without ENER.G			ENER.G Efficiency		Year 1 cost analysis (incl. CCL)			
				Base Year kWh	Degree Days	Y1 estimate kWh	Savings kWh	%	Tariff p/kWh	Actual spend	Estimated spend	Cost Saving
Nov 2003	121,697	121,697	216	100,402	202	107,360	-14,337	-13%	0.9765	£1,371	£1,209	£162
Dec 2003	203,214	203,214	327	238,193	300	259,630	56,416	22%	1.3185	£2,984	£3,813	£828
Jan 2004	144,099	144,099	310	318,488	325	303,789	159,689	53%	1.3185	£2,116	£4,461	£2,345
Feb 2004	144,194	144,194	282	227,854	301	213,471	69,277	32%	1.3185	£2,117	£3,135	£1,017
Mar 2004	196,975	196,975	266	195,147	231	224,715	27,740	12%	1.3185	£2,893	£3,300	£407
Apr 2004	112,949	112,949	170	138,956	172	137,340	24,391	18%	1.3185	£1,659	£2,017	£358
May 2004	87,166	87,166	108	60,746	120	54,671	-32,495	-59%	1.3185	£1,280	£803	£477
Jun 2004	14,850	14,850	51	37,000	36	52,417	37,567	72%	1.3185	£218	£770	£552
Jul 2004	21,319	21,319	44	8,303	20	18,267	-3,052	-17%	1.3185	£313	£268	£45
Aug 2004	765	765	19	1,735	25	1,319	553	42%	1.3185	£11	£19	£8
Sep 2004	10,762	10,762	52	9,337	70	6,936	-3,826	-55%	1.3185	£158	£102	£56
Oct 2004	58,673	58,673	150	61,595	191	48,373	-10,300	-21%	1.3185	£862	£710	£151
Total	1,116,663	1,116,663	1,995	1,397,755	1,993	1,428,288	311,625	22%		£15,982	£20,607	£4,625

Notes

Degree Day data is based on a control temperature of 15.5°C

CO2 reduction this year so far **59.21** Tonnes

Estimated units represent Base Year actual figures, adjusted according to the ratio of Degree Days for both years

